

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	3,672.0	3,657.0	3,649.0
Pupils On Roll Special Ed Full-Time	545.0	549.0	591.0
Pupils On Roll SUBTOTAL	4,217.0	4,206.0	4,240.0
Pupils in Private School Placements	12.0	12.0	12.0
Pupils Sent to Other Districts Regular	5.0	4.0	4.0
Pupils Sent to Other Districts Special Ed	5.0	6.0	8.0
Pupils Received	31.0	25.0	25.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	55,374,308	56,481,794	57,611,429
Unrestricted Miscellaneous Revenues	10-1XXX	1,380,400	706,458	795,681
Advertising Fees - School Buses	10-1992	7,926	25,000	25,000
Interest Earned On Capital Reserve Funds	10-1XXX	500	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	367,463	367,431	367,431
Subtotal - Revenues From Local Sources		57,130,597	57,581,183	58,800,041
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,636,080	1,636,080	1,648,462
Extraordinary Aid	10-3131	455,521	0	0
Categorical Special Education Aid	10-3132	2,290,692	2,290,692	2,326,573
Categorical Security Aid	10-3177	335,153	335,153	337,731
Adjustment Aid	10-3178	3,387	0	3,387
Parcc Readiness Aid	10-3181		0	38,785
Per Pupil Growth Aid	10-3182		0	38,785
Professional Learning Community Aid	10-3183		0	39,740
Other State Aids	10-3XXX	123,212	80,957	0
Subtotal - Revenues From State Sources		4,844,045	4,342,882	4,433,463
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	80,850	49,041	32,684
ARRA/SEMI Revenue	10-4210	37,347	0	0
Subtotal - Revenues From Federal Sources		118,197	49,041	32,684
Budgeted Fund Balance - Operating Budget	10-303	0	3,302,811	3,596,281
Withdrawal From Cap Res-For Local Share	10-307	0	398,000	445,788
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	252,971	205,183
Withdrawal From Bus Advertising Reserve For Fuel Costs	10-315	0	0	3,963

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	180,297	0
Actual Revenues (Over)/Under Expenditures		-180,223	0	0
Total Operating Budget		61,912,616	66,107,185	67,517,403
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	40,546	42,584	42,584
Total Revenues From State Sources		40,546	42,584	42,584
Revenues from Federal Sources:				
Title I	20-4411-4416	125,229	281,670	211,253
Title II	20-4451-4455	65,983	65,869	49,402
Title III	20-4491-4494	15,895	16,730	12,548
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,050,819	1,046,856	785,142
Other	20-4XXX	0	51,617	38,713
Total Revenues From Federal Sources		1,257,926	1,462,742	1,097,058
Total Grants And Entitlements		1,298,472	1,505,326	1,139,642
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	254,071	252,971	205,183
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,679,403	3,693,937	3,693,937
Total Revenues From Local Sources		3,679,403	3,693,937	3,693,937
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	725,585	732,392	732,635
Budgeted Fund Balance	40-303	0	199,969	0
Total Local Repayment Of Debt		4,659,059	4,879,269	4,631,755

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		16,434	0	0
Total Repayment Of Debt		4,675,493	4,879,269	4,631,755
Total Revenues/Sources		67,886,581	72,491,780	73,288,800
Deduct Transfer-Transfers From Capital Reserve	40-5210	254,071	252,971	205,183
Total Revenues/Sources Net of Transfers		67,632,510	72,238,809	73,083,617

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,372,461	21,655,762	22,058,630
Special Education - Instruction	11-2XX-100-XXX	7,337,662	7,767,370	7,912,378
Basic Skills/Remedial - Instruction	11-230-100-XXX	519,037	656,335	675,445
Bilingual Education - Instruction	11-240-100-XXX	205,647	222,677	227,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	100,825	81,000	84,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	104,919	114,615	117,164
Other Instructional Programs - Instruction	11-4XX-100-XXX	62,773	85,000	85,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	723,182	911,501	895,737
Undist. Expenditures - Health Services	11-000-213-XXX	802,189	862,384	879,260
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	690,140	755,764	755,764
Undist. Expenditures - Guidance	11-000-218-XXX	808,772	813,605	831,271
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,073,301	1,625,055	1,649,937
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	409,931	466,595	475,289
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	860,772	863,185	879,904
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	205,940	222,554	228,060
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,032,192	1,053,868	1,063,868
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,955,382	2,154,856	2,165,610
Undist. Expend. - Central Services	11-000-251-XXX	851,508	929,646	947,065
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	622,031	621,428	604,428
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,253,162	6,116,397	5,999,386
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,136,582	3,329,265	3,389,771
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,347,213	13,382,294	13,793,261
Total Undistributed Expenditures		31,772,297	34,108,397	34,558,611
Increase In Bus Advertising Reserve For Fuel Costs	10-610	3,963	0	0
Total General Current Expense		60,479,584	64,691,156	65,718,228

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	245,445	260,309	260,309
Facilities Acquisition And Const. Serv.	12-000-400-XXX	480,343	481,924	909,007
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	254,071	252,971	205,183
Increase In Capital Reserve	10-604	97,929	0	0
Interest Deposit To Capital Reserve	10-604	500	500	500
Total Capital Outlay		1,078,288	995,704	1,374,999
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	275,398	294,351	294,351
Total Summer School	13-422-X00-XXX	275,398	294,351	294,351
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	32,450	65,374	69,225
Adult Education-Local-Support Serv.	13-602-200-XXX	46,896	60,600	60,600
Total Adult Education-Local	13-602-X00-XXX	79,346	125,974	129,825
Total Special Schools	13-XXX-XXX-XXX	354,744	420,325	424,176
General Fund Grand Total		61,912,616	66,107,185	67,517,403
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,944	3,427	3,427
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	30,697	30,697
Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,578	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	6,829	5,400	5,400
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,195	3,060	3,060
Total Other State Projects		40,546	42,584	42,584
Total State Projects	20-XXX-XXX-XXX	40,546	42,584	42,584
Federal Projects:				
Title I	20-XXX-XXX-XXX	125,229	281,670	211,253

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title II	20-XXX-XXX-XXX	65,983	65,869	49,402
Title III	20-XXX-XXX-XXX	15,895	16,730	12,548
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,050,819	1,046,856	785,142
Other	20-XXX-XXX-XXX	0	51,617	38,713
Total Federal Projects	20-XXX-XXX-XXX	1,257,926	1,462,742	1,097,058
Total Special Revenue Funds		1,298,472	1,505,326	1,139,642
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,675,493	4,879,269	4,631,755
Total Debt Service Funds		4,675,493	4,879,269	4,631,755
Total Expenditures/Appropriations		67,886,581	72,491,780	73,288,800
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	254,071	252,971	205,183
Total Expenditures Net of Transfers		67,632,510	72,238,809	73,083,617

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,676,201	2,077,086	1,774,834	1,348,538
--Repayment of Debt	199,969	29,495	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,451,000	1,549,429	898,958	248,487
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	6,423,400	6,174,507	3,173,948	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	45,929	199,969	199,969	199,969

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,184	\$13,387	\$13,982	\$14,143	\$14,257
Total Classroom Instruction	\$8,457	\$8,545	\$9,172	\$9,246	\$9,372
Classroom-Salaries and Benefits	\$8,120	\$8,175	\$8,919	\$8,993	\$9,118
Classroom-General Supplies and Textbooks	\$253	\$264	\$197	\$196	\$199
Classroom-Purchased Services	\$84	\$106	\$56	\$57	\$56
Total Support Services	\$1,623	\$1,709	\$1,671	\$1,685	\$1,704
Support Services-Salaries and Benefits	\$1,450	\$1,475	\$1,553	\$1,565	\$1,583
Total Administrative Costs	\$1,259	\$1,271	\$1,355	\$1,373	\$1,372
Administration Salaries and Benefits	\$990	\$980	\$1,062	\$1,073	\$1,077
Total Operations and Maintenance of Plant	\$1,662	\$1,663	\$1,580	\$1,635	\$1,599
Operations and Maintenance-Salaries and Benefits	\$806	\$833	\$798	\$804	\$809
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$52	\$61	\$58	\$58	\$59
Total Equipment Costs	\$74	\$58	\$61	\$62	\$61
Legal Costs	\$7	\$7	\$17	\$17	\$17
Employee Benefits as a percentage of salaries*	26.73%	28.37%	31.23%	31.23%	31.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	State Aid Non Public	42,584	Non Public Nursing, Technology, Text Books and 192/193
1	825	IDEA Preschool	38,713	IDEA Preschool 75% of 2015/16
1	350	Registration Fees	367,431	Tuition for Extended Day Care/ Community Ed.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office Software Applications > Gloucester County Special Services School District	135,000
Special Education Services	OT/PT/ Speech/ CST Services > Burlington County Special Services School District	85,000
Nursing Services	Bayada Nursing Services	10,000
Food Services	Nutri-Serve FSMC Food Service/USDA Commodities/ Cafe Supplies	62,000
Banking	Lenape Regional School District Banking Services/Interest Rates	5,000
Others	Lenape Regional School District Trash Removal	32,000
Others	Mount Laurel Township> School Resource Officer/ Emergency Management	44,000
Transportation Services, including Fuel	Burlington County Special Services School District ESU/ Out of District Special Education Transportation	17,500
Transportation Services, including Fuel	Burlington County Cooperative Diesel and Regular Fuel	25,000
Purchasing	Burlington County Cooperative Purchasing Rock Salt	12,000
Purchasing	NJ ACT (NJASBO, NJSBA & NJASA) Telecommunications	6,500
Purchasing	NJ ACES (NJASBO,NJSBA & NJASA) Electric & Natural Gas	180,000
Purchasing	Middlesex Regional ESC > School Buses/Lockers/Office, School & Custodial Supplies	45,000
Purchasing	Educational Data Services > School,Office & Custodial Supplies & Duplicating Paper	186,586
Municipal/Public Works	Mount Laurel Township > Trash Removal/ Athletic Field Maintenance	36,000
Technology Services	ERIC Technology Services	12,000
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund >Workers Compensation, Property, Auto, Legal Liability Insurance	160,000
Insurance Coverages and Benefits	South Jersey Health Insurance Fund > Medical, Dental & Prescription Benefits	400,000

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	57,611,429
(B) Estimated Net Taxable Valuation (as of 01/01/16)	5,763,738,300
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9995
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	61,305,366
(E) Estimated Net Taxable Valuation (as of 01/01/16)	5,763,738,300
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0636

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	57,611,429
(H) Estimated Equalized Valuation (as of 10/01/15)	6,316,157,489
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9121
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	61,305,366
(K) Estimated Equalized Valuation (as of 10/01/15)	6,316,157,489
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.9706

NAME=Dr. Diane Willard

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team
Base Annual Salary Amount	\$149,236
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,740
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,740
Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 100 per day capped at \$18,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Diane Willard

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Sharon Vitella

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$152,612
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,870
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day capped at \$15,000 (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Sharon Vitella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=George Rafferty

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$162,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/16/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,548
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem capped at \$15,000 (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Capped at 20 days (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not Carryover for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=George Rafferty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Harry Meeker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$85,397
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$630
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,285
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover at Retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Harry Meeker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marie Reynolds

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communications
Base Annual Salary Amount	\$93,543
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,598
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marie Reynolds

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Wachter

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$159,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,980
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,153
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day capped at \$15,000 (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Wachter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	