

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,512.0	3,595.0	3,589.0
On Roll Special Ed Full-Time	551.0	571.0	627.0
On Roll Subtotal	4,063.0	4,166.0	4,216.0
In Private School Placements	21.0	18.0	18.0
Sent to Other Districts Regular	1.0	0.0	2.0
Sent to Other Districts Special Ed	5.0	3.0	3.0
Received	14.0	11.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	63,515,416	64,695,406	65,913,824
	Unrestricted Miscellaneous Revenues	10-1XXX	1,204,347	841,786	841,786
	Advertising Fees-School Buses	10-1992	0	5,500	5,500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	285,443	891,651	591,651
	Total Revenues from Local Sources		65,005,706	66,434,843	67,353,261
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,093,313	2,093,313	2,093,313
	Extraordinary Aid	10-3131	887,132	0	0
	Categorical Special Education Aid	10-3132	2,712,364	3,243,113	4,051,296
	Categorical Security Aid	10-3177	337,731	337,731	337,731
	Other State Aids	10-3XXX	54,482	0	0
	Total Revenues from State Sources		6,085,022	5,674,157	6,482,340
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,852	48,115	52,713
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,552	0	0
	Total Revenues from Federal Sources		61,404	48,115	52,713
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,798,585	3,563,907
	Withdrawal from Capital Reserve for Local Share	10-307	450,000	42,500	42,500
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	407,500	0
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	2,599	2,599	0
	Adjustment for Prior Year Encumbrances		0	339,600	0
	Actual Revenues (Over)/Under Expenditures		-2,486,724	0	0
General Fund Revenues	Total Operating Budget		69,118,007	75,747,899	77,494,721
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	38,868	0	109,229
	Total Revenues from Local Sources	20-1XXX	38,868	0	109,229
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	14,024	25,285	25,285
	Total Revenues from State Sources		14,024	25,285	25,285

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	365,045	334,520	250,890
	Title II	20-4451-4455	110,183	73,436	55,077
	Title III	20-4491-4494	25,922	35,884	26,913
	IDEA Part B (Handicapped)	20-4420-4429	1,159,773	1,029,963	772,473
	CARES Act Education Stabilization Fund	20-4530	15,160	0	0
	Coronavirus Relief Fund (CRF)	20-4532	188,381	0	0
	CRRSA Act-ESSER II	20-4534	374,570	723,485	723,485
	CRRSA Act-Learning Acceleration Grant	20-4535	0	70,467	70,467
	Other	20-4XXX	1,206	53,552	40,164
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	45,000
	Total Revenues from Federal Sources			2,240,240	2,366,307
Special Revenue Fund Revenues	Total Grants and Entitlements		2,288,520	2,500,821	2,118,983
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,196,010	2,269,679	1,950,056
	Interest on Investments	40-1510	114,578	0	0
	Miscellaneous	40-1XXX	114,578	0	0
	Total Revenues from Local Sources		2,310,588	2,269,679	1,950,056
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	964,598	978,421	976,741
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	150,000	515,678
	Total Local Repayment of Debt		3,275,186	3,398,100	3,442,475
	Actual Revenues (Over)/Under Expenditures		-48,336	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,226,850	3,398,100	3,442,475
All Fund Revenues	Total Revenues/Sources		74,633,377	81,646,820	83,056,179
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		74,633,377	81,646,820	83,056,179

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,167,823	25,069,851	25,642,936
	Special Education-Instruction	11-2XX-100-XXX	8,924,015	9,352,890	9,564,080
	Basic Skills/Remedial-Instruction	11-230-100-XXX	444,043	604,460	610,519
	Bilingual Education-Instruction	11-240-100-XXX	292,034	302,120	308,162
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	139,217	121,252	121,252
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,178	123,959	123,959
	Other Instructional Programs-Instruction	11-4XX-100-XXX	45,316	85,000	85,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,477,296	1,194,045	1,285,498
	Undistributed Expenditures-Health Services	11-000-213-XXX	963,994	947,226	975,134
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	734,849	750,563	756,563
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,151,522	1,124,852	1,138,221
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,366,098	1,896,706	1,930,953
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	547,342	607,373	667,970
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	740,492	855,301	873,970
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	442,425	353,586	366,134
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,134,812	1,109,705	1,128,519
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,014,076	2,315,321	2,342,797
	Undistributed Expenditures-Central Services	11-000-251-XXX	836,291	1,027,397	1,007,859
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	842,568	643,810	654,229
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,156,287	6,386,770	6,465,749
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,971,876	3,647,640	3,685,277
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,273,180	15,927,701	16,511,708
	Total Undistributed Expenditures		34,653,108	38,787,996	39,790,581
General Fund Current Expenses	Total General Current Expense		67,692,734	74,447,528	76,246,489
Capital Outlay	Equipment	12-XXX-XXX-730	64,950	300,650	278,807
	Facilities Acquisition and Construction Services	12-000-400-XXX	488,287	545,447	486,424
	Increase In Capital Reserve	10-604	750,000	0	0
	Interest Deposit to Capital Reserve	10-604	500	500	500
	Total Capital Outlay		1,303,737	846,597	765,731

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	52,569	361,680	436,202
	Total Summer School	13-422-X00-XXX	52,569	361,680	436,202
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	4,296	13,450	0
	Adult Education-Local-Support Services	13-602-200-XXX	64,671	61,072	0
	Total Adult Education-Local	13-602-X00-XXX	68,967	74,522	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	121,536	436,202	436,202
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	17,572	46,299
	General Fund Grand Total		69,118,007	75,747,899	77,494,721
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,473	3,900	3,900
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,093	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,304	7,280	7,280
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,872	1,872
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,154	12,233	12,233
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	14,024	25,285	25,285
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	365,045	334,520	250,890
	Title II	20-XXX-XXX-XXX	110,183	73,436	55,077
	Title III	20-XXX-XXX-XXX	25,922	35,884	26,913
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,159,773	1,029,963	772,473
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	15,160	0	0
	Other	20-XXX-XXX-XXX	0	53,552	40,164
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	188,381	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	1,206	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	374,570	723,485	723,485
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	70,467	70,467
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	2,240,240	2,366,307	1,984,469
Special Revenue Fund Expenses	Total Special Revenue Funds		2,288,520	2,500,821	2,118,983

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,226,850	3,398,100	3,442,475
	Total Debt Service Funds		3,226,850	3,398,100	3,442,475
All Fund Expenses	Total Expenditures/Appropriations		74,633,377	81,646,820	83,056,179
Expenses Net of Transfers	Total Expenditures Net of Transfers		74,633,377	81,646,820	83,056,179

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,676,057	3,978,676	3,676,315	3,021,332
	Repayment of Debt	617,342	665,678	515,678	0
Restricted for General Operating Budget	Capital Reserve	2,000,553	2,301,053	1,851,553	1,809,553
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,369,596	5,407,747	2,908,924	0
	Unemployment Fund	1,198,918	1,208,642	1,208,642	1,208,642
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	104,617	109,229	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,791	\$15,586	\$16,624	\$16,473	\$16,674
Total Classroom Instruction	\$9,660	\$10,359	\$11,070	\$10,976	\$11,133
Classroom-Salaries and Benefits	\$9,189	\$9,982	\$10,704	\$10,603	\$10,775
Classroom-General Supplies and Textbooks	\$308	\$288	\$272	\$280	\$266
Classroom-Purchased Services	\$162	\$89	\$94	\$93	\$92
Total Support Services	\$1,985	\$2,121	\$2,012	\$1,994	\$2,030
Support Services-Salaries and Benefits	\$1,669	\$1,810	\$1,836	\$1,822	\$1,858
Total Administrative Costs	\$1,352	\$1,439	\$1,522	\$1,505	\$1,503
Administration Salaries and Benefits	\$1,062	\$1,101	\$1,221	\$1,208	\$1,206
Total Operations and Maintenance of Plant	\$1,510	\$1,481	\$1,770	\$1,750	\$1,758
Operations and Maintenance-Salaries and Benefits	\$932	\$928	\$941	\$927	\$947
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$132	\$53	\$76	\$75	\$74
Total Equipment Costs	\$28	\$16	\$64	\$72	\$66
Legal Costs	\$14	\$11	\$18	\$18	\$18
Employee Benefits as a percentage of salaries*	29.18%	29.23%	32.39%	32.45%	32.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nutri-Serve FSMC Food Services/USDA Commodities/Cafe Supplies	62,000
Insurance Coverages and Benefits	South Jersey Health Insurance Fund> Medical, Dental & Prescription Benefits	340,000
	Burlington County Joint Insurance Fund > Workers Compensation, Property, Auto & Legal Insurances	160,000
Municipal/Public Works	Mount Laurel Township> Trash Removal/Athletic Field Maintenance & Facility Utilization	36,000
	Mount Laurel Township >School Resource Officers/Emergency Management	60,000
Nursing Services	Bayada Nursing Services	10,000
Others	Lenape Regional School District Trash Removal	32,000
Purchasing	NJ ACES (NJSBA, NJASBO and NJASA) Electric & Natural Gas	18,000
	Educational Data Services> School, Office, Custodial Supplies & Duplicating Paper	169,000
	Middlesex Regional ESC > School Buses, Custodial & Office Supplies	45,000
Special Education Services	OT/PT/Speech/CST Services > Burlington County Special Services School District (ESU)	85,000
Technology Services	E-Rate Partners > Filing E-Rate Services	79,000
	Educational Data Services > Comcast Internet Services	12,000
Transportation Services, including Fuel	Burlington County Special Services School District ESU > Out of District Special Education Transportation	125,000
	Burlington County Cooperative Purchasing for Diesel, Regular and Heating Fuel	25,000

Estimated Tax Rates

Municipality	Category	Amount
Mt Laurel	(A) General Fund School Levy	65,913,824
	(D) Total School Levy	67,863,880
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	5,829,884,650
	(H) Estimated Equalized Valuation (as of 10/01/21)	6,931,445,103
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1306
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1641
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9509
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9791

Employee Contract List for District

Name	Category	Measure
Aja Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$117,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 Per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Aja Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Diane Willard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$172,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Diane Willard	Total Allowances Amount	\$1,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$18,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. George Rafferty	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem capped at 10 days per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeff Gies	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,269	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per State of NJ	

Employee Contract List for District

Name	Category	Measure
Jeff Gies	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kat Lewis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$86,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Kat Lewis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,324
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$97,549
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,752
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 Days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Wachter	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$173,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Total Allowances Amount	\$1,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,686
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00 per day capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Vacant	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instr.
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Vacant	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem (12 days) capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vacant	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported