

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,697.0	3,512.0	3,567.0
On Roll Special Ed Full-Time	548.0	551.0	551.0
On Roll Subtotal	4,245.0	4,063.0	4,118.0
In Private School Placements	24.0	21.0	19.0
Sent to Other Districts Regular	6.0	1.0	3.0
Sent to Other Districts Special Ed	3.0	5.0	4.0
Received	14.0	14.0	1.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	61,755,310	63,515,416	64,695,406
	Unrestricted Miscellaneous Revenues	10-1XXX	1,405,910	841,786	841,786
	Advertising Fees-School Buses	10-1992	5,199	5,500	5,500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	678,376	991,651	891,651
	Total Revenues from Local Sources		63,845,295	65,354,853	66,434,843
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,093,313	2,093,313	2,093,313
	Extraordinary Aid	10-3131	626,149	0	0
	Categorical Special Education Aid	10-3132	2,590,889	2,712,364	3,243,113
	Categorical Security Aid	10-3177	337,731	337,731	337,731
	Other State Aids	10-3XXX	28,049	0	0
	Total Revenues from State Sources		5,676,131	5,143,408	5,674,157
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	55,109	49,278	48,115
	Total Revenues from Federal Sources		55,109	49,278	48,115
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,761,635	2,798,585
	Withdrawal from Capital Reserve for Local Share	10-307	809,528	450,000	42,500
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	407,500
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	727	2,599	2,599
	Adjustment for Prior Year Encumbrances		0	205,969	0
	Actual Revenues (Over)/Under Expenditures		-304,767	0	0
General Fund Revenues	Total Operating Budget		70,082,023	73,967,742	75,408,299
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	133,065	133,065
	Total Revenues from Local Sources	20-1XXX	0	133,065	133,065
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	15,372	19,392	19,392
	Total Revenues from State Sources		15,372	19,392	19,392

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	294,859	334,961	251,220
	Title II	20-4451-4455	45,970	89,381	67,035
	Title III	20-4491-4494	9,268	20,341	15,256
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,061,020	1,106,226	829,669
	CARES Act Education Stabilization Fund	20-4530	267,023	0	0
	Other	20-4XXX	0	53,879	40,409
	Total Revenues from Federal Sources			1,678,140	1,604,788
Special Revenue Fund Revenues	Total Grants and Entitlements		1,693,512	1,757,245	1,356,046
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,942,176	2,196,010	2,269,679
	Total Revenues from Local Sources		2,942,176	2,196,010	2,269,679
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,165,533	964,598	978,421
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	467,342	150,000
	Total Local Repayment of Debt		4,107,709	3,627,950	3,398,100
	Actual Revenues (Over)/Under Expenditures		-25,000	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,082,709	3,627,950	3,398,100
All Fund Revenues	Total Revenues/Sources		75,858,244	79,352,937	80,162,445
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		75,858,244	79,352,937	80,162,445

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,664,148	24,547,800	25,024,821
	Special Education-Instruction	11-2XX-100-XXX	9,001,409	9,122,979	9,303,260
	Basic Skills/Remedial-Instruction	11-230-100-XXX	493,620	604,460	604,460
	Bilingual Education-Instruction	11-240-100-XXX	277,035	298,157	302,120
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	291,340	119,752	121,252
	School-Sponsored Athletics-Instruction	11-402-100-XXX	147,838	123,959	123,959
	Other Instructional Programs-Instruction	11-4XX-100-XXX	63,821	85,000	85,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,531,259	1,076,283	1,098,504
	Undistributed Expenditures-Health Services	11-000-213-XXX	933,105	929,872	947,226
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	676,319	746,563	750,563
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,087,016	1,099,874	1,119,852
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,612,530	1,859,052	1,896,706
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	582,379	597,178	607,373
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	731,792	840,986	855,301
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	267,517	342,614	345,038
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,034,987	1,141,546	1,109,705
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,084,069	2,272,265	2,315,321
	Undistributed Expenditures-Central Services	11-000-251-XXX	919,881	1,009,055	1,027,397
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	724,985	637,000	643,810
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,568,065	6,323,278	6,386,441
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,464,939	3,578,447	3,646,822
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,221,833	15,353,137	15,882,863
	Total Undistributed Expenditures		35,440,676	37,807,150	38,632,922
General Fund Current Expenses for Increased Reserves	Increase In Bus Advertising Reserve for Fuel Costs	10-610	2,599	0	0
General Fund Current Expenses	Total General Current Expense		68,382,486	72,709,257	74,197,794

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	121,309	270,807	264,807
	Facilities Acquisition and Construction Services	12-000-400-XXX	400,824	534,719	491,424
	Increase In Capital Reserve	10-604	750,000	0	0
	Interest Deposit to Capital Reserve	10-604	500	500	500
	Total Capital Outlay		1,272,633	806,026	756,731
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	361,680	361,680	361,680
	Total Summer School	13-422-X00-XXX	361,680	361,680	361,680
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	2,338	13,450	13,450
	Adult Education-Local-Support Services	13-602-200-XXX	62,886	61,072	61,072
	Total Adult Education-Local	13-602-X00-XXX	65,224	74,522	74,522
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	426,904	436,202	436,202
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	16,257	17,572
	General Fund Grand Total		70,082,023	73,967,742	75,408,299
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	133,065	133,065
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,902	3,116	3,116
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	456	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,723	5,304	5,304
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,124	1,872	1,872
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,167	9,100	9,100
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,372	19,392	19,392
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	294,859	334,961	251,220
	Title II	20-XXX-XXX-XXX	45,970	89,381	67,035
	Title III	20-XXX-XXX-XXX	9,268	20,341	15,256
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,061,020	1,106,226	829,669
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	267,023	0	0
	Other	20-XXX-XXX-XXX	0	53,879	40,409
	Total Federal Projects	20-XXX-XXX-XXX	1,678,140	1,604,788	1,203,589
Special Revenue Fund Expenses	Total Special Revenue Funds		1,693,512	1,757,245	1,356,046

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,082,709	3,627,950	3,398,100
	Total Debt Service Funds		4,082,709	3,627,950	3,398,100
All Fund Expenses	Total Expenditures/Appropriations		75,858,244	79,352,937	80,162,445
Expenses Net of Transfers	Total Expenditures Net of Transfers		75,858,244	79,352,937	80,162,445

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,059,581	2,000,553	1,551,053	1,101,553
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,939,992	4,369,596	2,498,823	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,579,031	2,676,057	1,782,596	1,480,235
	Repayment of Debt	592,342	617,342	150,000	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,659	\$14,791	\$15,551	\$16,511	\$16,624
Total Classroom Instruction	\$9,706	\$9,660	\$10,346	\$10,971	\$11,070
Classroom-Salaries and Benefits	\$9,234	\$9,189	\$10,001	\$10,606	\$10,704
Classroom-General Supplies and Textbooks	\$175	\$308	\$254	\$269	\$272
Classroom-Purchased Services	\$297	\$162	\$90	\$96	\$94
Total Support Services	\$1,875	\$1,985	\$1,872	\$1,998	\$2,012
Support Services-Salaries and Benefits	\$1,692	\$1,669	\$1,741	\$1,822	\$1,836
Total Administrative Costs	\$1,344	\$1,352	\$1,433	\$1,523	\$1,522
Administration Salaries and Benefits	\$1,060	\$1,062	\$1,136	\$1,208	\$1,221
Total Operations and Maintenance of Plant	\$1,492	\$1,510	\$1,667	\$1,771	\$1,770
Operations and Maintenance-Salaries and Benefits	\$922	\$932	\$875	\$931	\$941
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$86	\$132	\$72	\$76	\$76
Total Equipment Costs	\$15	\$28	\$63	\$67	\$64
Legal Costs	\$10	\$14	\$17	\$18	\$18
Employee Benefits as a percentage of salaries*	29.09%	29.18%	31.80%	31.91%	32.39%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nutri-Serve FSMC Food Service/USDA Commodities/Cafe Supplies	62,000
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund > Workers Compensation, Property, Auto & Legal Liability Insurances	160,000
	South Jersey Health Insurance Fund > Medical, Dental & Prescription Benefits	340,000
Municipal/Public Works	Mount Laurel Township > Trash Removal/Athletic Field Maintenance & Facility Utilization	36,000
	Mount Laurel Township > School Resource Officers/Emergency Management	60,000
Nursing Services	Bayada Nursing Services	10,000
Others	Lenape Regional School District Trash Removal	32,000
Purchasing	NJ ACES (NJSBA, NJASBO and NJASA) Electric and Natural Gas	18,000
	NJ ACT (NJSBA, NJASBO and NJASA) Telecommunications	6,500
	Educational Data Services > School, Office, Custodial Supplies & Duplicating Paper	144,897
	Middlesex Regional ESC > School Buses, Custodial & Office Supplies	45,000
Special Education Services	OT/PT/Speech/CST Services Burlington County Special Services School District (ESU)	85,000
Technology Services	E-Rate Partners > Filing E-Rate Services	81,000
	Educational Data Services > Comcast Internet Services	12,000
Transportation Services, including Fuel	Burlington County Special Services School District ESU > Out of District Special Education Transportation	175,600
	Burlington County Cooperative Purchasing for Diesel, Regular and Heating Fuel	25,000

**Estimated Tax Rates**

Municipality	Category	Amount
Mt Laurel	(A) General Fund School Levy	64,695,406
	(D) Total School Levy	66,965,085
	(B) Estimated Net Taxable Valuation (as of 02/01/21)	5,819,643
	(H) Estimated Equalized Valuation (as of 10/01/20)	6,533,084,271
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1111.673
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1150.673
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9903
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0250

Employee Contract List for District

Name	Category	Measure
Christina Fletcher	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instr.
	Base Annual Salary Amount	\$141,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,354
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem (12days) capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christina Fletcher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Diane Willard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$168,283
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Diane Willard	Total Allowances Amount	\$3,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,589
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$18,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. George Rafferty	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem capped at 10 days per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harry Meeker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$99,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,820
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per the State of NJ	

Employee Contract List for District

Name	Category	Measure
Harry Meeker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kat Lewis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$83,978
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Kat Lewis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$94,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,646
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Wachter	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Total Allowances Amount	\$1,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Susan Henry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$99,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Henry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,835
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 Per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Susan Henry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported