

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,693.0	3,678.0	3,725.0
On Roll Special Ed Full-Time	566.0	528.0	554.0
On Roll Subtotal	4,259.0	4,206.0	4,279.0
In Private School Placements	17.0	16.0	16.0
Sent to Other Districts Regular	0.0	7.0	0.0
Sent to Other Districts Special Ed	5.0	7.0	5.0
Received	17.0	20.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	58,763,658	60,399,578	61,755,310
Unrestricted Miscellaneous Revenues	10-1XXX	1,250,266	841,786	841,786
Advertising Fees - School Buses	10-1992	1,452	6,500	6,500
Interest Earned On Capital Reserve Funds	10-1XXX	500	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	422,879	361,651	991,651
Subtotal - Revenues From Local Sources		60,438,755	61,610,015	63,595,747
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,648,462	2,093,313	2,093,313
Extraordinary Aid	10-3131	502,688	0	0
Categorical Special Education Aid	10-3132	2,405,536	2,405,536	2,590,889
Categorical Security Aid	10-3177	337,731	337,731	337,731
Adjustment Aid	10-3178	3,387	0	0
PARCC Readiness Aid	10-3181	38,785	0	0
Per Pupil Growth Aid	10-3182	38,785	0	0
Professional Learning Community Aid	10-3183	39,740	0	0
Host District Support Aid	10-3184	1	0	0
Other State Aids	10-3XXX	74,520	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	11,447	0	0
Subtotal - Revenues From State Sources		5,101,082	4,836,580	5,021,933
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	41,385	42,303
ARRA/SEMI Revenue	10-4210	55,240	0	0
Subtotal - Revenues From Federal Sources		55,240	41,385	42,303

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	3,258,201	2,568,531
Withdrawal From Cap Res-For Local Share	10-307	529,953	450,990	809,528
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	78,963	0
Withdrawal From Bus Advertising Reserve For Fuel Costs	10-315	9,076	2,279	726
Adjustment For Prior Year Encumbrances		0	79,867	0
Actual Revenues (Over)/Under Expenditures		1,225,750	0	0
Total Operating Budget		67,359,856	70,358,280	72,038,768
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	16,064	26,382	26,382
Total Revenues From State Sources		16,064	26,382	26,382
Revenues from Federal Sources:				
Title I	20-4411-4416	358,998	371,029	278,272
Title II	20-4451-4455	78,236	93,294	69,970
Title III	20-4491-4494	26,209	31,721	23,791
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,037,597	1,012,737	759,552
Other	20-4XXX	25,250	56,339	42,255
Total Revenues From Federal Sources		1,526,290	1,565,120	1,173,840
Total Grants And Entitlements		1,542,354	1,591,502	1,200,222
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	78,963	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,544,276	3,582,234	2,942,176

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources		3,544,276	3,582,234	2,942,176
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	728,912	727,023	1,165,533
Budgeted Fund Balance	40-303	0	70,505	125,000
Total Local Repayment Of Debt		4,273,188	4,458,725	4,232,709
Actual Revenues (Over)/Under Expenditures		206,187	0	0
Total Repayment Of Debt		4,479,375	4,458,725	4,232,709
Total Revenues/Sources		73,381,585	76,408,507	77,471,699
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	78,963	0
Total Revenues/Sources Net of Transfers		73,381,585	76,329,544	77,471,699

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,504,468	22,832,145	23,901,417
Special Education - Instruction	11-2XX-100-XXX	7,889,498	8,529,482	8,947,673
Basic Skills/Remedial - Instruction	11-230-100-XXX	513,694	572,180	592,618
Bilingual Education - Instruction	11-240-100-XXX	256,608	287,367	292,311
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	237,830	94,000	95,820
School-Sponsored Athletics - Instruction	11-402-100-XXX	120,242	117,164	121,709
Other Instructional Programs - Instruction	11-4XX-100-XXX	70,358	85,000	85,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,086,136	933,426	946,373
Undist. Expenditures - Health Services	11-000-213-XXX	925,455	888,081	912,859
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	683,506	698,218	725,141
Undist. Expenditures - Guidance	11-000-218-XXX	894,873	1,037,709	1,079,105
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,572,113	1,806,308	1,854,055
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	487,314	548,953	570,166
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	742,267	813,598	824,598
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	240,027	233,126	241,906
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,054,281	1,099,868	1,121,819
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,051,606	2,186,533	2,230,053
Undist. Expend. - Central Services	11-000-251-XXX	873,612	970,345	992,122
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	701,166	606,005	616,780
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,414,047	6,144,483	6,207,667
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,973,695	3,480,488	3,509,066
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,920,602	14,626,674	14,916,825
Total Undistributed Expenditures		34,620,700	36,073,815	36,748,535
Increase In Bus Advertising Reserve For Fuel Costs	10-610	726	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		65,214,124	68,591,153	70,785,083
Capital Expenditures:				
Equipment	12-XXX-XXX-730	183,704	265,509	270,809
Facilities Acquisition And Const. Serv.	12-000-400-XXX	773,462	995,249	538,719
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	78,963	0
Increase In Capital Reserve	10-604	750,000	0	0
Interest Deposit To Capital Reserve	10-604	500	500	500
Total Capital Outlay		1,707,666	1,340,221	810,028
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	329,149	352,384	352,384
Total Summer School	13-422-X00-XXX	329,149	352,384	352,384
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	55,589	13,450	13,450
Adult Education-Local-Support Serv.	13-602-200-XXX	53,328	61,072	61,072
Total Adult Education-Local	13-602-X00-XXX	108,917	74,522	74,522
Total Special Schools	13-XXX-XXX-XXX	438,066	426,906	426,906
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	16,751
General Fund Grand Total		67,359,856	70,358,280	72,038,768
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,147	3,312	3,312
Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,375	5,524	5,524
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,365	6,014	6,014
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,665	2,232	2,232

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Nonpublic Security Aid	20-XXX-XXX-XXX	2,512	9,300	9,300
Total Other State Projects		16,064	26,382	26,382
Total State Projects	20-XXX-XXX-XXX	16,064	26,382	26,382
Federal Projects:				
Title I	20-XXX-XXX-XXX	358,998	371,029	278,272
Title II	20-XXX-XXX-XXX	78,236	93,294	69,970
Title III	20-XXX-XXX-XXX	26,209	31,721	23,791
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,037,597	1,012,737	759,552
Other	20-XXX-XXX-XXX	25,250	56,339	42,255
Total Federal Projects	20-XXX-XXX-XXX	1,526,290	1,565,120	1,173,840
Total Special Revenue Funds		1,542,354	1,591,502	1,200,222
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,479,375	4,458,725	4,232,709
Total Debt Service Funds		4,479,375	4,458,725	4,232,709
Total Expenditures/Appropriations		73,381,585	76,408,507	77,471,699
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	78,963	0
Total Expenditures Net of Transfers		73,381,585	76,329,544	77,471,699

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,181,681	2,367,540	1,910,107	1,410,068
Unrestricted	Repayment of Debt	401,692	195,505	125,000	0
Restricted for General Operating Budget	Capital Reserve	1,748,487	1,969,034	1,439,581	630,553
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	5,817,131	4,872,265	2,069,218	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,926	\$14,398	\$14,651	\$15,028	\$15,274
Total Classroom Instruction	\$8,865	\$9,318	\$9,681	\$9,897	\$10,148
Classroom-Salaries and Benefits	\$8,462	\$8,924	\$9,353	\$9,554	\$9,815
Classroom-General Supplies and Textbooks	\$273	\$263	\$252	\$265	\$256
Classroom-Purchased Services	\$130	\$131	\$76	\$77	\$77
Total Support Services	\$1,834	\$1,947	\$1,743	\$1,829	\$1,842
Support Services-Salaries and Benefits	\$1,520	\$1,646	\$1,607	\$1,708	\$1,711
Total Administrative Costs	\$1,329	\$1,365	\$1,384	\$1,417	\$1,415
Administration Salaries and Benefits	\$1,038	\$1,068	\$1,099	\$1,124	\$1,118
Total Operations and Maintenance of Plant	\$1,631	\$1,496	\$1,622	\$1,660	\$1,648
Operations and Maintenance-Salaries and Benefits	\$858	\$898	\$839	\$858	\$862
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$122	\$111	\$62	\$63	\$64
Total Equipment Costs	\$15	\$43	\$62	\$63	\$63
Legal Costs	\$4	\$7	\$17	\$18	\$17
Employee Benefits as a percentage of salaries*	29.50%	32.71%	32.46%	32.34%	31.72%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	350	Fund 60 Transfer from EKO Revenue	630,000	EKO money raised for the implementation of Full Day Kindergarten
1	765	State Aid Non Public	26,382	Non Public Nursing, Textbooks, Technology and Security

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	OT/PT/Speech/ CST Services Burlington County Special Services School District (ESU)	85,000
Nursing Services	Bayada Nursing Services	10,000
Food Services	Nutri-Serve FSMC Food Service/USDA Commodities/ Cafe Supplies	62,000
Others	Lenape Regional School District Trash Removal	32,000
Transportation Services, including Fuel	Burlington County Special Services School District ESU > Out of District Special Education Transportation	17,500
Transportation Services, including Fuel	Burlington County Cooperative Purchasing for Diesel and Regular Fuel	25,000
Purchasing	NJ ACES (NJASBO, NJASA and NJSBA) Electric & Natural Gas	180,000
Purchasing	NJ ACT ( NJASBO, NJASA and NJSBA) Telecommunications	6,500
Purchasing	Burlington County Cooperative for Purchasing Rock Salt	12,000
Purchasing	Educational Data Services> School, Office, Custodial Supplies and Duplicating Paper	244,897
Purchasing	Middlesex Regional ESC> School Buses, Office, Custodial Supplies and Maintenance	45,000
Municipal/Public Works	Mount Laurel Township > Trash Removal/Athletic Field Maintenance & Facility Utilization	36,000
Municipal/Public Works	Mount Laurel Township > School Resource Officer/ Emergency Management	54,000
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund> Workers Compensation, Property, Auto & Legal Liability Insurance	160,000
Insurance Coverages and Benefits	South Jersey Health Insurance Fund > Medical, Dental & Prescription Benefits	340,000

ID=Mt Laurel

Category	Amount
(A) General Fund School Levy	61,755,310
(D) Total School Levy	64,697,486
(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,772,418,290
(H) Estimated Equalized Valuation (as of 10/01/18)	6,333,297,020
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0698
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1208
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9751
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0215

Name=Dr. Diane Willard

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team Dir.
Base Annual Salary Amount	\$158,854
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,740
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,109
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$18,000 (Per the State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Diane Willard

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. George J. Rafferty

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/16/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,308
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,692
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Capped at \$15,000 (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Capped at 20 days (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. George J. Rafferty

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Dr. Sharon Vitella

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$161,466
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,210
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00 per day capped at \$15,000 (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Sharon Vitella

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Harry Meeker

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$92,410
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$390
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,554
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 (Per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Harry Meeker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marie Reynolds

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communications/Web
Base Annual Salary Amount	\$101,882
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,918
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 Per Day capped at \$15,000 (Per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Marie Reynolds

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Wachter

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$167,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,740
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,423
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00 per day capped at \$15,000 (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Wachter

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Susan Henry

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$82,765
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,655
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,183
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 Per Day capped at \$15,000 Per State of NJ
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Susan Henry

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported