

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,678.0	3,697.0	3,716.0
On Roll Special Ed Full-Time	528.0	548.0	589.0
On Roll Subtotal	4,206.0	4,245.0	4,305.0
In Private School Placements	16.0	24.0	17.0
Sent to Other Districts Regular	7.0	6.0	0.0
Sent to Other Districts Special Ed	7.0	3.0	4.0
Received	20.0	14.0	0.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	60,399,578	61,755,310	63,515,416
	Unrestricted Miscellaneous Revenues	10-1XXX	1,293,923	841,786	841,786
	Advertising Fees-School Buses	10-1992	5,199	6,500	5,500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	393,299	991,651	991,651
	Total Revenues from Local Sources		62,092,499	63,595,747	65,354,853
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,093,313	2,093,313	2,093,313
	Extraordinary Aid	10-3131	644,077	0	0
	Categorical Special Education Aid	10-3132	2,405,536	2,590,889	2,973,144
	Categorical Security Aid	10-3177	337,731	337,731	337,731
	Other State Aids	10-3XXX	74,471	0	0
	Total Revenues from State Sources		5,555,128	5,021,933	5,404,188
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	58,091	42,303	49,278
	Total Revenues from Federal Sources		58,091	42,303	49,278
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,568,531	2,500,855
	Withdrawal from Capital Reserve for Local Share	10-307	529,953	809,528	450,000
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	0	726	2,599
	Adjustment for Prior Year Encumbrances		0	425,960	0
	Actual Revenues (Over)/Under Expenditures		375,010	0	0
General Fund Revenues	Total Operating Budget		68,610,681	72,464,728	73,761,773
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	28,869	26,382	26,382
	Total Revenues from State Sources		28,869	26,382	26,382
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	346,067	352,849	264,637
	Title II	20-4451-4455	88,730	72,255	54,191
	Title III	20-4491-4494	25,916	26,667	20,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,069,076	1,014,139	760,604
	Other	20-4XXX	0	53,090	39,817
	Total Revenues from Federal Sources		1,529,789	1,519,000	1,139,249
Special Revenue Fund Revenues	Total Grants and Entitlements		1,558,658	1,545,382	1,165,631

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	78,963	0	0
	Other Financing Sources	40-5XXX	467,342	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,582,234	2,942,176	2,196,010
	Total Revenues from Local Sources		3,582,234	2,942,176	2,196,010
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	727,023	1,165,533	964,598
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	125,000	467,342
	Total Local Repayment of Debt		4,855,562	4,232,709	3,627,950
	Actual Revenues (Over)/Under Expenditures		-396,837	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,458,725	4,232,709	3,627,950
All Fund Revenues	Total Revenues/Sources		74,628,064	78,242,819	78,555,354
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		74,628,064	78,242,819	78,555,354

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,891,074	24,047,162	24,547,800
	Special Education-Instruction	11-2XX-100-XXX	8,470,803	8,932,177	9,122,979
	Basic Skills/Remedial-Instruction	11-230-100-XXX	543,099	592,618	604,460
	Bilingual Education-Instruction	11-240-100-XXX	287,367	292,311	298,157
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	174,000	119,752	119,752
	School-Sponsored Athletics-Instruction	11-402-100-XXX	110,200	121,709	123,959
	Other Instructional Programs-Instruction	11-4XX-100-XXX	41,153	85,000	85,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,278,890	946,373	1,008,204
	Undistributed Expenditures-Health Services	11-000-213-XXX	946,922	912,859	929,872
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	686,941	731,925	746,563
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,045,438	1,079,105	1,099,874
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,090,024	1,877,401	1,888,706
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	544,896	583,759	597,178
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	741,153	824,598	840,986
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	260,750	228,313	234,283
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,071,784	1,146,819	1,138,716
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,070,823	2,230,053	2,272,265
	Undistributed Expenditures-Central Services	11-000-251-XXX	908,888	992,122	1,009,055
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	621,367	616,780	627,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,429,206	6,216,623	6,312,571
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,318,679	3,510,566	3,578,447
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,030,834	15,041,290	15,317,461
	Total Undistributed Expenditures		34,046,595	36,938,586	37,601,181
General Fund Current Expenses for Increased Reserves	Increase In Bus Advertising Reserve for Fuel Costs	10-610	320	0	0
General Fund Current Expenses	Total General Current Expense		66,564,611	71,129,315	72,503,288

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	63,894	270,807	270,807
	Facilities Acquisition and Construction Services	12-000-400-XXX	854,946	611,153	534,719
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	78,963	0	0
	Increase In Capital Reserve	10-604	620,000	0	0
	Interest Deposit to Capital Reserve	10-604	500	500	500
	Total Capital Outlay		1,618,303	882,460	806,026
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	356,205	361,680	361,680
	Total Summer School	13-422-X00-XXX	356,205	361,680	361,680
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	12,950	13,450	13,450
	Adult Education-Local-Support Services	13-602-200-XXX	58,612	61,072	61,072
	Total Adult Education-Local	13-602-X00-XXX	71,562	74,522	74,522
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	427,767	436,202	436,202
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	16,751	16,257
	General Fund Grand Total		68,610,681	72,464,728	73,761,773
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,061	3,312	3,312
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,715	5,524	5,524
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,014	6,014	6,014
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,232	2,232	2,232
	Nonpublic Security Aid	20-XXX-XXX-XXX	7,847	9,300	9,300
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	28,869	26,382	26,382
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	346,067	352,849	264,637
	Title II	20-XXX-XXX-XXX	88,730	72,255	54,191
	Title III	20-XXX-XXX-XXX	25,916	26,667	20,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,069,076	1,014,139	760,604
	Other	20-XXX-XXX-XXX	0	53,090	39,817
	Total Federal Projects	20-XXX-XXX-XXX	1,529,789	1,519,000	1,139,249
Special Revenue Fund Expenses	Total Special Revenue Funds		1,558,658	1,545,382	1,165,631

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,458,725	4,232,709	3,627,950
	Total Debt Service Funds		4,458,725	4,232,709	3,627,950
All Fund Expenses	Total Expenditures/Appropriations		74,628,064	78,242,819	78,555,354
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	78,963	0	0
	Total Expenditures Net of Transfers		74,549,101	78,242,819	78,555,354

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,969,034	2,059,581	1,250,553	801,053
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,872,265	3,939,991	1,870,773	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,367,540	2,579,031	2,078,992	1,446,311
	Repayment of Debt	195,505	592,342	467,342	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,398	\$14,659	\$15,274	\$15,478	\$15,551
Total Classroom Instruction	\$9,318	\$9,706	\$10,148	\$10,279	\$10,346
Classroom-Salaries and Benefits	\$8,924	\$9,234	\$9,815	\$9,910	\$10,001
Classroom-General Supplies and Textbooks	\$263	\$175	\$256	\$262	\$254
Classroom-Purchased Services	\$131	\$297	\$77	\$107	\$90
Total Support Services	\$1,947	\$1,875	\$1,842	\$1,868	\$1,872
Support Services-Salaries and Benefits	\$1,646	\$1,692	\$1,711	\$1,729	\$1,741
Total Administrative Costs	\$1,365	\$1,344	\$1,415	\$1,434	\$1,433
Administration Salaries and Benefits	\$1,068	\$1,060	\$1,118	\$1,129	\$1,136
Total Operations and Maintenance of Plant	\$1,496	\$1,492	\$1,648	\$1,665	\$1,667
Operations and Maintenance-Salaries and Benefits	\$898	\$922	\$862	\$870	\$875
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$111	\$86	\$64	\$72	\$72
Total Equipment Costs	\$43	\$15	\$63	\$64	\$63
Legal Costs	\$7	\$10	\$17	\$17	\$17
Employee Benefits as a percentage of salaries*	32.71%	29.09%	31.72%	31.97%	31.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



## Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
2540	Purchased Professional Educational Services	253,000	Allocating additional money to Federal Grant
29100	Tuition Private School Special Ed	678,563	Out of District Special Ed Tuition increase.
300	Miscellaneous Revenue	794,589	Special Ed Tuition,Preschool Tuition, SREC's, E Rate and Use of Facilities and Interest Earnings
315	Bus Advertising	5,500	Reduction in amount generated with the Bus Ads.
350	Fund 60 Transfer from EKO Revenue	500,000	EKO money raised for the implementation of Full Day K 2nd year.
7100	General Supplies MD	7,500	Increase for additional supplies less than \$3,000.00
76260	Total Facilities Acquisition and Const. Serv.	534,719	Reduction in Capital Outlay due to Referendum
76400	Total Capital Outlay	806,026	Reduction in Capital Outlay due to Referendum
765	State Aid Non Public	26,382	Non Public Nursing, Textbooks, Technology and Security
775	Title I	264,637	Federal Grant 75% of 2019/20 Allocation
780	Title II	54,191	Federal Grant 75% of 2019/20 Allocation
785	Title III	20,000	Federal Grant 75% of 2019/20 Allocation
805	IDEA Basic	760,604	IDEA Basic 75% of 2019/20 Allocation
825	IDEA Preschool	39,817	75% IDEA Preschool
88740	Total Federal Projects	1,139,249	Budgeted 75% of current year allocations
89980	Total Debt Service Funds	3,627,950	Paying off Existing Debt

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nutri-Serve FSMC Food Service/USDA Commodities/Cafe Supplies	62,000
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund > Workers Compensation, Property, Auto & Legal Liability Insurance	160,000
	South Jersey Health Insurance Fund > Medical, Dental & Prescription Benefits	340,000
Municipal/Public Works	Mount Laurel Township > Trash Removal/Athletic Field Maintenance & Facility Utilization	36,000
	Mount Laurel Township > School Resource Officer/Emergency Management	60,000
Nursing Services	Bayada Nursing Services	10,000
Others	Lenape Regional School District Trash Removal	32,000
Purchasing	NJ ACES (NJASBO, NJASA and NJSBA) Electric and Natural Gas	180,000
	NJ ACT (NJASBO, NJASA and NJSBA) Telecommunications	6,500
	Educational Data Services > School, Office, Custodial Supplies & Duplicating Paper	244,897
	Middlesex Regional ESC > School Buses, Custodial, Office Supplies & Duplicating paper	45,000
Special Education Services	OT/PT/Speech/CST Services Burlington County Special Services School District (ESU)	85,000
Technology Services	E-Rate Partners > Filing E-Rate Services	82,000
Transportation Services, including Fuel	Burlington County Special Services School District ESU > Out of District Special Education Transportation	17,500
	Burlington County Cooperative Purchasing for Diesel and Regular Fuel	25,000

**Estimated Tax Rates**

Municipality	Category	Amount
Mt Laurel	(A) General Fund School Levy	63,515,416
	(D) Total School Levy	65,711,426
	(B) Estimated Net Taxable Valuation (as of 03/01/20)	5,789,619,200
	(H) Estimated Equalized Valuation (as of 10/01/19)	6,373,433,015
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0971
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1350
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9966
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0310

Employee Contract List for District

Name	Category	Measure
Dr. Diane Willard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team Dir.
	Base Annual Salary Amount	\$163,620
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$18,000 as per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Diane Willard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. George Rafferty	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem capped at 10 days per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Harry Meeker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$96,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Harry Meeker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,714
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per the state of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Harry Meeker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Reynolds	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications/Web
	Base Annual Salary Amount	\$104,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,036
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per State of NJ	



Employee Contract List for District

Name	Category	Measure
Marie Reynolds	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do to carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Bergonzoni	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mike Bergonzoni	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 Days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Henry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$89,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Henry	Total Allowances Amount	\$1,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,452
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 Per Day capped at \$15,000 Per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 Days Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	