

<b>ENROLLMENT CATEGORIES</b>	<b>10-15-2015 ACTUAL</b>	<b>10-15-2016 ACTUAL</b>	<b>10-15-2017 ESTIMATE</b>
Pupils On Roll Regular Full-Time	3,657.0	3,682.0	3,675.0
Pupils On Roll Special Ed Full-Time	549.0	532.0	561.0
Pupils On Roll SUBTOTAL	4,206.0	4,214.0	4,236.0
Pupils in Private School Placements	12.0	13.0	16.0
Pupils Sent to Other Districts Regular	4.0	3.0	0.0
Pupils Sent to Other Districts Special Ed	6.0	5.0	5.0
Pupils Received	25.0	14.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	56,481,794	57,611,429	58,763,657
Unrestricted Miscellaneous Revenues	10-1XXX	2,030,253	811,922	895,681
Advertising Fees - School Buses	10-1992	18,153	25,000	12,500
Interest Earned On Capital Reserve Funds	10-1XXX	500	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	351,315	367,431	367,431
Subtotal - Revenues From Local Sources		58,882,015	58,816,282	60,039,769
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,636,080	1,648,462	1,648,462
Extraordinary Aid	10-3131	396,915	0	0
Categorical Special Education Aid	10-3132	2,290,692	2,326,573	2,326,573
Categorical Security Aid	10-3177	335,153	337,731	337,731
Adjustment Aid	10-3178	3,387	3,387	3,387
Parcc Readiness Aid	10-3181	0	38,785	38,785
Per Pupil Growth Aid	10-3182	0	38,785	38,785
Professional Learning Community Aid	10-3183	0	39,740	39,740
Host District Support Aid	10-3184	0	0	1
Other State Aids	10-3XXX	127,440	0	0
Subtotal - Revenues From State Sources		4,789,667	4,433,463	4,433,464
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	86,999	32,684	31,925
Subtotal - Revenues From Federal Sources		86,999	32,684	31,925
Budgeted Fund Balance - Operating Budget	10-303	0	3,596,281	3,354,070
Withdrawal From Cap Res-For Local Share	10-307	0	445,788	529,953
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	398,000	0	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	252,971	205,183	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Bus Advertising Reserve For Fuel Costs	10-315	2,626	3,963	9,076
Adjustment For Prior Year Encumbrances		0	310,923	0
Actual Revenues (Over)/Under Expenditures		-209,020	0	0
Total Operating Budget		64,203,258	67,844,567	68,398,257
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	10,368	17,371	17,371
Total Revenues From State Sources		10,368	17,371	17,371
Revenues from Federal Sources:				
Title I	20-4411-4416	282,404	351,459	263,594
Title II	20-4451-4455	65,464	61,090	45,818
Title III	20-4491-4494	28,223	15,414	11,561
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,095,051	1,009,390	757,042
Other	20-4XXX	0	51,898	38,924
Total Revenues From Federal Sources		1,471,142	1,489,251	1,116,939
Total Grants And Entitlements		1,481,510	1,506,622	1,134,310
Repayment of Debt:				
Transfers From Other Funds	40-5200	51,723	0	0
Transfers From Capital Reserve	40-5210	252,971	205,183	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,693,937	3,693,937	3,544,276
Total Revenues From Local Sources		3,693,937	3,693,937	3,544,276
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	732,392	732,635	728,912

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance	40-303	0	0	331,187
Total Local Repayment Of Debt		4,731,023	4,631,755	4,604,375
Actual Revenues (Over)/Under Expenditures		-101,723	0	0
Total Repayment Of Debt		4,629,300	4,631,755	4,604,375
Total Revenues/Sources		70,314,068	73,982,944	74,136,942
Deduct Transfer-Transfers From Capital Reserve	40-5210	252,971	205,183	0
Total Revenues/Sources Net of Transfers		70,061,097	73,777,761	74,136,942

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,539,316	22,199,064	22,596,833
Special Education - Instruction	11-2XX-100-XXX	7,567,322	8,013,711	8,133,998
Basic Skills/Remedial - Instruction	11-230-100-XXX	469,603	563,328	574,500
Bilingual Education - Instruction	11-240-100-XXX	222,677	237,784	242,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	134,096	84,000	84,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	111,752	117,164	117,164
Other Instructional Programs - Instruction	11-4XX-100-XXX	85,487	85,000	85,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	721,616	906,660	906,660
Undist. Expenditures - Health Services	11-000-213-XXX	823,300	863,213	880,304
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	664,578	755,764	755,764
Undist. Expenditures - Guidance	11-000-218-XXX	798,669	846,919	860,312
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,258,566	1,743,669	1,773,764
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	446,750	475,289	483,289
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	789,599	786,014	800,014
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	237,257	228,060	228,060
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	990,697	1,088,868	1,073,868
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,988,779	2,165,610	2,165,610
Undist. Expend. - Central Services	11-000-251-XXX	901,850	947,065	956,965
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	585,184	604,428	604,428
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,659,576	6,151,638	6,051,638
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,060,992	3,389,771	3,432,488
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,261,329	13,792,373	14,282,301
Total Undistributed Expenditures		33,188,742	34,745,341	35,255,465
Increase In Bus Advertising Reserve For Fuel Costs	10-610	9,076	0	0
Total General Current Expense		62,328,071	66,045,392	67,088,960

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	9,718	260,309	260,309
Facilities Acquisition And Const. Serv.	12-000-400-XXX	480,643	909,007	613,877
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	252,971	205,183	0
Increase In Capital Reserve	10-604	750,000	0	0
Interest Deposit To Capital Reserve	10-604	500	500	500
Total Capital Outlay		1,493,832	1,374,999	874,686
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	318,371	294,351	294,351
Total Summer School	13-422-X00-XXX	318,371	294,351	294,351
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	15,498	69,225	69,225
Adult Education-Local-Support Serv.	13-602-200-XXX	47,486	60,600	60,600
Total Adult Education-Local	13-602-X00-XXX	62,984	129,825	129,825
Total Special Schools	13-XXX-XXX-XXX	381,355	424,176	424,176
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	10,435
General Fund Grand Total		64,203,258	67,844,567	68,398,257
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,987	2,940	2,940
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	5,965	5,965
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,770	4,590	4,590
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,378	1,326	1,326
Nonpublic Security Aid	20-XXX-XXX-XXX	1,233	2,550	2,550
Total Other State Projects		10,368	17,371	17,371
Total State Projects	20-XXX-XXX-XXX	10,368	17,371	17,371
Federal Projects:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title I	20-XXX-XXX-XXX	282,404	351,459	263,594
Title II	20-XXX-XXX-XXX	65,464	61,090	45,818
Title III	20-XXX-XXX-XXX	28,222	15,414	11,561
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,095,052	1,009,390	757,042
Other	20-XXX-XXX-XXX	0	51,898	38,924
Total Federal Projects	20-XXX-XXX-XXX	1,471,142	1,489,251	1,116,939
Total Special Revenue Funds		1,481,510	1,506,622	1,134,310
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,629,300	4,631,755	4,604,375
Total Debt Service Funds		4,629,300	4,631,755	4,604,375
Total Expenditures/Appropriations		70,314,068	73,982,944	74,136,942
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	252,971	205,183	0
Total Expenditures Net of Transfers		70,061,097	73,777,761	74,136,942

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,077,086	2,151,031	1,724,735	1,375,673
--Repayment of Debt	29,495	331,187	331,187	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,549,429	1,648,958	998,487	469,034
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	6,177,133	6,188,032	3,014,084	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	199,969	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,387	\$13,882	\$14,257	\$14,423	\$14,588
Total Classroom Instruction	\$8,545	\$8,806	\$9,372	\$9,468	\$9,628
Classroom-Salaries and Benefits	\$8,175	\$8,496	\$9,118	\$9,175	\$9,330
Classroom-General Supplies and Textbooks	\$264	\$188	\$199	\$235	\$242
Classroom-Purchased Services	\$106	\$123	\$56	\$58	\$56
Total Support Services	\$1,709	\$1,782	\$1,704	\$1,711	\$1,735
Support Services-Salaries and Benefits	\$1,475	\$1,541	\$1,583	\$1,575	\$1,600
Total Administrative Costs	\$1,271	\$1,293	\$1,372	\$1,387	\$1,386
Administration Salaries and Benefits	\$980	\$1,017	\$1,077	\$1,084	\$1,089
Total Operations and Maintenance of Plant	\$1,663	\$1,780	\$1,599	\$1,645	\$1,622
Operations and Maintenance-Salaries and Benefits	\$833	\$870	\$809	\$814	\$835
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$61	\$74	\$59	\$60	\$60
Total Equipment Costs	\$58	\$2	\$61	\$62	\$61
Legal Costs	\$7	\$6	\$17	\$16	\$17
Employee Benefits as a percentage of salaries*	28.37%	29.91%	31.64%	31.70%	32.29%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	350	Registration Fees	367,431	Tuition for Community Ed/ EDC
1	765	State Aid Non Public	17,371	Non Public Nursing, Textbooks, Technology and 192/193
1	825	IDEA Preschool	38,924	IDEA Preschool 75% of 2016/17

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office Software Applications > Gloucester Count Special Services (EMC)	135,000
Special Education Services	OT/PT Speech/ CST Services Burlington County Special Services (ESU)	85,000
Nursing Services	Bayada Nursing Services	10,000
Food Services	Nutri-Serve FSMC Food Service/USDA Commodities/Cafe Supplies	62,000
Banking	Lenape Regional School District Banking Services/ Interest Rates	5,000
Others	Lenape Regional School District Trash Removal	32,000
Others	Mount Laurel Township >School Resource Officer/ Emergency Management	44,000
Transportation Services, including Fuel	Burlington County Special Services ESU > Out of District Special Education Transportation	17,500
Transportation Services, including Fuel	Burlington County Cooperative Diesel and Regular Fuel	25,000
Purchasing	Burlington County Cooperative Purchasing Rock Salt	12,000
Purchasing	NJ ACES (NJASBO,NJSBA & NJASA) Electric & Natural Gas	180,000
Purchasing	NJ ACT (NJASBO,NJSBA & NJASA) Telecommunications	6,500
Purchasing	Educational Data Services> School, Office & Custodial Supplies & Duplicating Paper	186,586
Purchasing	Middlesex Regional ESC > School Buses/ Office, School & Custodial Supplies/Equipment	45,000
Municipal/Public Works	Mount Laurel Township > Trash Removal/ Athletic Field Maintenance	36,000
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund> Workers Compensation, Property, Auto & Legal Liability Insurance	160,000
Insurance Coverages and Benefits	South Jersey Health Insurance Fund> Medical, Dental & Prescription Benefits	400,000

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	58,763,657
(B) Estimated Net Taxable Valuation (as of 02/14/17)	5,764,242,700
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0195
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	62,307,933
(E) Estimated Net Taxable Valuation (as of 02/14/17)	5,764,242,700
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0809
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	58,763,657
(H) Estimated Equalized Valuation (as of 02/14/17)	6,259,357,911
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9388
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	62,307,933
(K) Estimated Equalized Valuation (as of 02/14/17)	6,259,357,911
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9954
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NAME=Dr. Diane Willard

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team Dir.
Base Annual Salary Amount	\$152,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,740
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,840
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$18,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Diane Willard

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Sharon Vitella

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,283
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,970
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day capped at \$15,000 (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem (Per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Sharon Vitella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=George J. Rafferty

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$162,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/16/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,548
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Capped at \$15,000(per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Capped at 20 days (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not Carryover for Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=George J. Rafferty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Harry Meeker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$87,105
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$630
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,350
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover at Retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Harry Meeker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,350
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marie Reynolds

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Communications/Web
Base Annual Salary Amount	\$95,415
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,669
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marie Reynolds

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Wachter

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$160,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,980
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,153
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day capped at \$15,000 (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem (per State of NJ)
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over at retirement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Wachter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	